

MEETING OF THE FULL COUNCIL – 6 MARCH 2025

AGENDA ITEM No. 10 - 2025/26 TO 2028/29 MEDIUM TERM FINANCIAL PLAN

PROPOSED AMENDMENT

The following amendment will be proposed by Councillor John Lee and seconded by Councillor Matthew Spoor.

That the MTFP for 2025/26 to 2028/29 be approved, subject to the addition of £19,500 in 2026/27 for a Councillor Community Fund.

Financial Implications (FIN24-25/2504)

The proposed addition of £19,500 can be accommodated from within the Change Management reserve.

Legal Implications (LEG2425/4282)

If this amendment is carried a report will need to be submitted to Cabinet setting out detailed proposals for a Councillor's Community Fund, including resourcing implications. Cabinet may wish to task the Policy & Performance Improvement Committee with developing the policy. Any necessary amendments to the Council's Constitution will need to be considered by Audit & Governance Committee for recommendation on to Full Council.